NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF BENNETT, DOUGLAS COUNTY

Notice is hereby given that a **PUBLIC HEARING** on the **2025 PROPOSED BUDGET** for the Town of Bennett, Douglas County, will be held on Monday, November 11, 2024, at 6 PM, at the Bennett Town Hall, 9215 E County Road L, Bennett, Wisconsin. The proposed budget in detail is available for inspection at the clerk's office in the town hall upon request. The following is a summary of the 2025 PROPOSED BUDGET.

	2024 Projected Actual Budget	2025 Proposed Budget	% Change
REVENUES:		\$284,878 \$7,000 \$271,823 \$1,215 \$1,565 \$900 \$567,381 \$106,583 \$41,649 \$715,613 \$94,180 \$67,811 \$375,528 \$11,000 \$106,583	
General Property Taxes	\$280,153	\$284,878	
Forest Crop/MFL Taxes	\$7,000		
Flood Damage Grant	\$10,034		
Intergovernmental Revenue	247,110		
Licenses & Permits	\$1,698	·	
Public Charges for Services	\$1,100		
Miscellaneous Revenues	\$2,201	\$900	
Total Revenues	\$549,296	\$567,381	+4.75 %
Fund Balances		\$106,583	
Cash Balance Applied & Equipment Funds	94,256	\$41,649	
Total Revenues and Cash Balance Applied	<u>\$643,552</u>	<u>\$715,613</u>	
EXPENDITURES:			
General Government	95,285	\$94,180	
Public Safety	\$60,811	\$67,811	
Public Works	\$341,654	\$375,528	
Health & Human Services	\$16,000	\$11,000	
Capital Outlay (Includes Equip. Funds)	\$10,500	\$106,583	
Debt Service	\$19,500	\$60,511	
Total Expenditures	\$543,750	\$715,613	+31.6%

All Governmental Funds	Balance Jan. 1, 2024	Projected Revenues & Transfers	Projected Expenditures	Projected Balance December 31, 2024
General Fund	\$94,579.93	\$549,296	\$543,750	\$100,126
Fire Dept. Equip Fund	\$5,000	\$0	\$0	\$5,000
Equipment Fund	\$0	\$101,583	\$0	\$101,583

Total Debt: \$80,438 as of 10/11/24

2021 F550 Truck (10/11/24)

\$80,438

Dated this 11th day of October Tamara L. Johnson, Clerk 715-817-5994

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